

**AB 3632 Funding Matrix Template (July 2009)**

<b>Fiscal Year</b>		<b>Federal IDEA Funds Budgeted Statewide</b>	<b>IDEA Claims Paid to County By LEAs</b>	<b>DMH SGF Funds Allocated Statewide</b>	<b>DMH SGF Received (_____ County's Allocation)</b>	<b>Total SB 90 Paid for _____ County's AB 3632 Services</b>	<b>Total SB 90 Still Owed (Excluding Foster Care Costs) for AB 3632 SB 90 Claims</b>
Years 2001-02 through 2005-06		\$0	\$0	\$0	\$0		
2006-07		\$69 Million		\$52 Million			
2007-08		\$69 Million		\$52 Million			
2008-09		\$69 Million		\$104 Million			
2009-10		\$69 Million		\$104 million in Feb.- adopted budget. May Revise and Budget Conference Committee proposing deferral of \$52 million. SCO/LAO say state owes \$160 million for 2006-07 thru 2009-10.			