

CONTRACTS TRANSFERRING TO OTHER DEPARTMENTS*

Whole Dollars

Department	Type of Transfer	Contractor	Description of Services	Total Contract Amt	FY 2012-13		Fund Source			
					Amount	SGF	FFP	FTF	MHSF	
OSHPD	MHSA Local Assistance	CalSWEC	Stipend Program - Social Workers	\$ 46,518,556	\$ 5,818,340	\$ -	\$ -	\$ -	\$ 5,818,340	
OSHPD	MHSA Local Assistance	University of California, San Francisco	Stipend Program - Psych Nurse	\$ 1,145,219	\$ 219,460	\$ -	\$ -	\$ -	\$ 219,460	
OSHPD	MHSA Local Assistance	California Institute of Integral Studies	Stipend Program - Psych Nurse	\$ 373,898	\$ 120,478	\$ -	\$ -	\$ -	\$ 120,478	
OSHPD	MHSA Local Assistance	Azusa Pacific University	Stipend Program - Psych Nurse	\$ 1,178,134	\$ 99,999	\$ -	\$ -	\$ -	\$ 99,999	
OSHPD	MHSA Local Assistance	California State University, Fresno Foundation	Stipend Program - Psych Nurse	\$ 582,561	\$ 99,160	\$ -	\$ -	\$ -	\$ 99,160	
OSHPD	MHSA Local Assistance	Phillips Graduate Institute	Stipend Program - Marriage & Family Therapist	\$ 10,688,000	\$ 1,859,000	\$ -	\$ -	\$ -	\$ 1,859,000	
OSHPD	MHSA Local Assistance	Alliant University	Stipend Program - Marriage & Family Therapist	\$ 1,034,651	\$ 330,898	\$ -	\$ -	\$ -	\$ 330,898	
OSHPD	MHSA Local Assistance	CSU, Chico Research Foundation	Stipend Program - Marriage & Family Therapist	\$ 940,748	\$ 191,832	\$ -	\$ -	\$ -	\$ 191,832	
OSHPD	MHSA Local Assistance	Loma Linda University	Stipend Program - Marriage & Family Therapist	\$ 342,255	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000	
OSHPD	MHSA Local Assistance	California Psychology Internship Council	Stipend Program - Clinical Psychologists	\$ 5,134,096	\$ 809,144	\$ -	\$ -	\$ -	\$ 809,144	
OSHPD	MHSA Local Assistance	Palo Alto University	Stipend Program - Clinical Psychologists	\$ 1,224,810	\$ 256,545	\$ -	\$ -	\$ -	\$ 256,545	
OSHPD	MHSA Local Assistance	California Institute for Mental Health	Statewide Technical Assistance Center	\$ 2,400,000	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000	
OSHPD	MHSA Local Assistance	UCLA Kern	Psych Residency Program RFP ¹	\$ 1,350,000	\$ 450,000	\$ -	\$ -	\$ -	\$ 450,000	
OSHPD	MHSA Local Assistance	UC Davis	Psych Residency Program	\$ 2,523,523	\$ 474,099	\$ -	\$ -	\$ -	\$ 474,099	
OSHPD	MHSA Local Assistance	Regents of the UC, San Francisco	Psych Residency Program	\$ 1,322,504	\$ 299,814	\$ -	\$ -	\$ -	\$ 299,814	
OAC	MHSA Support	CA Assn. of Local MH Boards and Commissions	Support, education, training and TA to CFM	\$ 166,500	\$ 55,500	\$ -	\$ -	\$ -	\$ 55,500	
OAC	MHSA Support	California Network of Mental Health Clients ²	Support by and for mental health clients	\$ 1,643,850	\$ 547,950	\$ -	\$ -	\$ -	\$ 547,950	
OAC	MHSA Support	United Advocates for Children and Families	Promote and support leadership by CFM	\$ 581,485	\$ 193,729	\$ -	\$ -	\$ -	\$ 193,729	
OAC	MHSA Support	United Advocates for Children and Families ³	Gateway to Hope project	\$ 630,000	\$ 210,000	\$ -	\$ -	\$ -	\$ 210,000	
DPH	MHSA Support	Avantpage ³	Translation services	\$ 270,000	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000	
DPH	MHSA Support	Master Multi-Provider Cultural Competency ²	Training on cultural competence related topics	\$ 252,000	\$ 84,000	\$ -	\$ -	\$ -	\$ 84,000	
DPH	MHSA Support	African American Health Institute of San Bernardino County ³	Reducing Disparities Population Report	\$ 611,052	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	
DPH	MHSA Support	Equality California Institute, Inc. ³	Reducing Disparities Population Report	\$ 644,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	
DPH	MHSA Support	Native Health Center, Inc. ³	Reducing Disparities Population Report	\$ 670,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	
DPH	MHSA Support	Regents of the UC of CA. ³	Reducing Disparities Population Report	\$ 669,736	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	
DPH	MHSA Support	Pacific Clinics ³	Reducing Disparities Population Report	\$ 670,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	
DPH	MHSA Support	California Pan Ethnic Health Network ³	Facilitator/Writer of the CRDP Strategic Plan	\$ 462,713	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	
DPH	MHSA Support	Mental Health Association in California ³	Coalition for reducing disparities strategic plan	\$ 1,100,000	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000	
DPH	MHSA Support	TBD ⁴	Interpreter Training Curriculum	\$ -	\$ 48,000	\$ -	\$ -	\$ -	\$ 48,000	
DPH	MHSA Support	TBD ⁴	Cultural Competency Training Curriculum	\$ -	\$ 137,000	\$ -	\$ -	\$ -	\$ 137,000	
DPH	MHSA Support	TBD ⁴	Administrative Completion of Interpreter Curriculum	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	
DHCS	Federal Funds	California State University Sacramento	Olmstead IMD Training Manual ⁵	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	
DHCS	MHSA Support	California Institute for Mental Health (CIMH) ³	monitoring for MHSA-funded county programs	\$ 12,584,977	\$ 4,144,000	\$ -	\$ -	\$ -	\$ 4,144,000	
DHCS	MHSA Support	Regents of the University of California, LA ³	California Health Information Survey (CHIS).	\$ 2,400,000	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000	

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Department	Type of Transfer	Contractor	Description of Services	Total Contract Amt	FY 2012-13		Fund Source			
					Amount	SGF	FFP	FTF	MHSF	
DHCS	MEDI-CAL	Open Connect Systems, Inc. ¹	Web connect maintenance and support renewal required for PASARR contractors. Software provides secure access to mainframe session from the DMH ITWS server.	\$ 1,516	\$ 1,516	\$ 379	\$ 1,137	\$ -	\$ -	\$ -
DHCS	MEDI-CAL	Public Sector Solutions ¹	The Contractor shall provide custom programming services to effectuate changes or enhancements to the proprietary USL Financials accounting system as needed.	\$ 99,837	\$ 99,873	\$ 49,937	\$ 49,937	\$ -	\$ -	\$ -
DHCS	MEDI-CAL	SD/MC Review - Licensed MHP's / Master Multi-Provider	RNs, LCSWs, MFTs, Psychologists: Onsite chart reviews of county SD/MC psychiatric inpatient hospitals, prepare case summaries for 2nd level TAR appeals, prepare decision letters.	\$ 600,000	\$ 200,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -
DHCS	MEDI-CAL	SD/MC Review - Psychiatrists / Master Multi-Provider	Psychiatrists: Onsite chart reviews of county SD/MC psychiatric inpatient hospitals, prepare case summaries for 2nd level TAR appeals, prepare decision letters.	\$ 435,000	\$ 145,000	\$ 72,500	\$ 72,500	\$ -	\$ -	\$ -
DHCS	MEDI-CAL	Public Sector Solutions ¹	Proprietary software license, operations, support services and programming and customization as needed for USL financials accounting software application	\$ 159,100	\$ 62,188	\$ 31,094	\$ 31,094	\$ -	\$ -	\$ -
DHCS	MEDI-CAL	Sac City Blue	Photo copies and e-copies of patient records for TAR lawsuits	\$ 12,000	\$ 3,500	\$ 1,750	\$ 1,750	\$ -	\$ -	\$ -
DHCS	MEDI-CAL	QTC Medical Group, Inc.	PASARR Level II evaluations in skilled nursing homes	\$ 7,675,875	\$ 2,811,163	\$ 702,791	\$ 2,108,372	\$ -	\$ -	\$ -
DHCS	MEDI-CAL	University Enterprises ¹	PASARR - Student assistants perform time sensitive key data entry and verification of Level I and Level II requests for evaluation of mental health needs.	\$ 85,000	\$ 85,000	\$ 21,250	\$ 63,750	\$ -	\$ -	\$ -
DHCS	MEDI-CAL	Office of Technology Services (OTECH) ^{1,2}	Information technology services, products and training	\$ 5,835,920	\$ 77,293	\$ 20,914	\$ 56,379	\$ -	\$ -	\$ -
DHCS	MEDI-CAL	APS Healthcare Midwest ¹	ECRO to perform the activities required under the Medicaid regulations	\$ 10,055,612	\$ 3,455,630	\$ 1,727,815	\$ 1,727,815	\$ -	\$ -	\$ -
DHCS	MEDI-CAL	State Controllers Office	Electronic submission of claim schedules and process warrants for Medi-CAL payments to various counties throughout the State.	\$ 85,200	\$ 28,400	\$ 14,200	\$ 14,200	\$ -	\$ -	\$ -
DHCS	MEDI-CAL	Behavioral Health Concepts, Inc.	Chart reviews for EPSDT/TBS, adult non-hospital and SD/MC hospital Specialty Mental Health Services (SMHS)	\$ 1,891,311	\$ 630,437	\$ 315,219	\$ 315,219	\$ -	\$ -	\$ -
46 Total Contracts										
				\$ 127,111,639	\$ 27,400,948	\$ 3,057,848	\$ 4,542,152	\$ 60,000	\$ 19,740,948	

DEPARTMENT	TYPE OF TRANSFER		FUND SOURCE			
	NON MEDI-CAL	MEDI-CAL	SGF	FFP	FTF	MHSF
OSHPD	\$ 11,830,769	\$ -	\$ -	\$ -	\$ -	\$ 11,830,769
OAC	\$ 1,007,179	\$ -	\$ -	\$ -	\$ -	\$ 1,007,179
DPH	\$ 1,959,000	\$ -	\$ -	\$ -	\$ -	\$ 1,959,000
DHCS	\$ 7,585,600	\$ 5,018,400	\$ 3,057,848	\$ 4,542,152	\$ 60,000	\$ 4,944,000
Grand Total	\$ 22,382,548	\$ 5,018,400	\$ 3,057,848	\$ 4,542,152	\$ 60,000	\$ 19,740,948

Footnotes:

*Excludes amounts for MOUs and grants with direct allocations to counties and other state agencies.

¹These contracts end in FY 11-12, however the Departments receiving the funds will initiate new contracts.

²Multi-funded Contract. FY 12-13 amount reflects Medi-Cal portion only.

³Conference Compromise MHSA Contracts (AB 100)

⁴These contract activities have been authorized through the Conference Compromise (AB 100) however, the Departments receiving the funds will initiate new contracts.