



CALIFORNIA DEPARTMENT OF
Mental Health

1600 9th Street, Sacramento, CA 95814
(916) 654-3168

May 23, 2011

Meloney Roy, LCSW, Director
Ventura County Behavioral Health Department
1911 Williams Drive, Suite 200
Oxnard, CA 93036

Dear Ms. Roy:

This letter acknowledges that the Department has received the Exhibits included in your MHSA Three-Year Program and Expenditure Plan funding submission. This letter confirms the release of funds from the following MHSA Component Allocation(s) in the total amount of \$14,381,682 as specified below.

- FY 10-11 Unapproved MHSA \$13,568,682
 - Community Services & Supports: \$10,108,681
 - Prevention & Early Intervention Services: \$3,460,001

- FY 07-08 Unapproved MHSA \$813,000
 - Capital Facilities: \$813,000

Sincerely,

CHRIS WILLIS, Chief
MHSA Plan Reviews Section

cc: Mental Health Services Oversight and Accountability Commission
Allen Chancey, Chief, Acquisitions
Charles Anders, Chief, Local Program Financial Support
Mark Sticklin, Chief, Performance Outcomes & Data Quality
Sara Murillo, Chief, Accounting & Fiscal Systems
Silvia Rodriguez, Chief, Division Operation Support
Process Facilitator, MHSA Plan Reviews Section (Southern Central Counties)
Toquyen Collier, Chief, MHSA Information Technology (TN)



C A L I F O R N I A D E P A R T M E N T O F
Mental Health

1600 9th Street, Sacramento, CA 95814
(916) 654-3168

May 20, 2011

Jo Robinson, Director
San Francisco Community Behavioral Health Services
1380 Howard Street, 5th Floor
San Francisco, CA 94103

Dear Ms. Robinson:

This letter acknowledges that the Department has received the Exhibits included in your MHPES Three-Year Program and Expenditure Plan funding submission. This letter confirms the transfer of funds from the following MHPES Component Allocation in the total amount of \$2,000,000 as specified below.

- FY 10-11 Unexpended Community Services and Supports \$2,000,000
 - Capital Facilities Transfer: \$2,000,000

In a letter dated April 27, 2011, the Mental Health Services Oversight and Accountability Commission acknowledged receipt of your MHPES PEI Statewide Programs Assignment. The Department has processed your assignment of PEI Statewide funds to CalMHPES and confirms the release of funds to CalMHPES from the following MHPES Component Allocation:

- FY 08-09 PEI Statewide Programs (Services): \$717,345
- FY 08-09 PEI Statewide Programs (Planning): \$37,755

Sincerely,

CHRIS WILLIS, Chief
MHPES Plan Reviews Section

cc: Mental Health Services Oversight and Accountability Commission
Allen Chancey, Chief, Acquisitions
Charles Anders, Chief, Local Program Financial Support
Mark Sticklin, Chief, Performance Outcomes & Data Quality
Sara Murillo, Chief, Accounting & Fiscal Systems
Silvia Rodriguez, Chief, Division Operation Support
Process Facilitator, MHPES Plan Reviews Section (Southern Central Counties)
Contact, MHPES Plan Reviews Section (Southern Central Counties)