



## **ALL DIRECTORS MEETING AGENDA**

**Thursday, January 12, 2012**

**10:00 AM**

**Location: Holiday Inn Capitol Plaza  
300 J Street  
Sacramento, CA 95814**

- 10:00 AM – 10:30 AM**      **CALL TO ORDER/ ANNOUNCEMENTS  
GOVERNING BOARD UPDATE**  
*Karen Baylor, PhD, MFT, San Luis Obispo County, President, CMHDA  
Patricia Ryan, MPA, Executive Director, CMHDA*
- 10:30 AM – 11:15 AM**      **CALIFORNIA STATE BUDGET UPDATE – FISCAL YEAR 2012/13**  
*Patricia Ryan, MPA, Executive Director, CMHDA  
Kirsten Barlow, MSW, Associate Director, Legislation and Public Policy*
- 11:15 AM – 12:00 PM**      **STATE BUDGET UPDATE: GOVERNOR'S FY 2012/13 BUDGET**  
*Mike Wilkening, Undersecretary for Program and Fiscal Affairs,  
California Health and Human Services Agency*
- 12:00 PM – 1:00 PM**      **LUNCH**
- 1:00 PM – 1:45 AM**      **COUNTY TO COUNTY EXCHANGE**  
*Karen Baylor, PhD, MFT, San Luis Obispo County, President, CMHDA*
- 1:45 PM – 2:30 PM**      **CiMH Report**
- Needs Assessment Preliminary Results  
*Sandra Naylor Goodwin, President and CEO, CiMH*
  - Finance Institute Update  
*Donna Wigand, LCSW, CMHDA Emeritus  
Adrienne Shilton, MPPA, Program Director Workforce, CiMH*
- 2:30 PM**      **ADJOURN**